

Elgi Rubber Company Limited

Regd. Office: 2000, Trichy Road, Coimbatore 641 005, Tamilnadu

Unaudited Financial Results (Standalone & Consolidated) for the First Quarter ended 30.06.2015

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PART I

Particulars	Quarter ended						Year ended	
	30.06.2015		31.03.2015		30.06.2014		31.03.2015	
	Unaudited		Audited		Unaudited		Audited	
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
1 Income from operations								
a) Net Sales/Income from Operations(Net of excise duty)	2,915.45	9,485.18	3,206.74	11,780.70	3,582.02	11,699.16	13,339.73	43,978.97
b) Other Operating Income	104.26	6.96	53.86	-73.44	124.56	101.80	443.34	381.40
Total Income from operations (net)	3,019.71	9,492.14	3,260.60	11,707.26	3,706.58	11,800.96	13,783.07	44,360.37
2 Expenditure								
a)Cost of materials consumed	1,683.03	3,265.93	1,668.14	4,606.55	2,283.94	4,687.45	7,756.46	16,685.44
b) Purchase of Stock-in-trade	116.61	1,358.68	149.57	1,457.80	137.09	1,392.60	590.36	6,147.97
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-48.32	29.45	118.28	177.87	-97.23	375.50	-65.09	520.41
d) Employees benefits expense	311.05	2,258.03	269.60	2,152.60	282.80	1,660.73	1,138.35	7,617.43
e) Depreciation and amortisation expense	145.48	491.82	205.08	611.13	145.34	357.91	678.22	1,829.63
f) Other expenses	782.99	2,702.33	1,003.40	3,283.30	789.74	3,110.40	3,422.77	13,027.86
Total Expenses	2,990.84	10,106.24	3,414.07	12,289.25	3,541.68	11,584.59	13,521.07	45,828.74
3 Profit/(loss) from Operations before Other Income, Finance Costs & Exceptional Items (1-2)	28.87	-614.10	-153.47	-581.99	164.90	216.37	262.00	-1,468.37
4 Other Income	71.52	115.10	281.05	347.32	164.52	216.58	689.39	720.77
5 Profit/(loss) from ordinary activities before finance costs and exceptional items (3+4)	100.39	-499.00	127.58	-234.67	329.42	432.95	951.39	-747.60
6 Finance Costs	30.55	387.13	46.90	302.17	23.87	300.31	164.28	1,205.81
7 Profit/(loss) from ordinary activities after finance costs but before exceptional items (5-6)	69.84	-886.13	80.68	-536.84	305.55	132.64	787.11	-1,953.41
8 Exceptional items	0.00	0.00	2.88	-6.11	0.00	0.00	2.88	-6.11
9 Profit/(loss) from Ordinary Activities before tax (7+8)	69.84	-886.13	83.56	-542.95	305.55	132.64	789.99	-1,959.52
10 Tax expenses	19.82	14.12	9.22	55.99	42.08	101.33	224.49	275.70
11 Net Profit/(Loss) from Ordinary Activities after tax (9-10)	50.02	-900.25	74.34	-598.94	263.47	31.31	565.50	-2,235.22
12 Extraordinary Items (Net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit/(Loss) for the period (11-12)	50.02	-900.25	74.34	-598.94	263.47	31.31	565.50	-2,235.22
14 Paid-up Equity Share Capital (Face Value per share Re.1/-)	500.50	500.50	500.50	500.50	500.50	500.50	500.50	500.50
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.							24,940.19	26,207.92
16 i) Earnings per share (before Extraordinary items) (of Re.1/-each) (Not annualized)								
Basic & Diluted (in Rs)	0.10	-1.80	0.15	-1.20	0.53	0.06	1.13	-4.47
ii) Earnings per share (after Extraordinary items)(of Re.1/- each) (Not annualized)								
Basic & Diluted (in Rs)	0.10	-1.80	0.15	-1.20	0.53	0.06	1.13	-4.47

PART II

Particulars					
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
A	Particulars of Shareholding				
1	Public Shareholding				
	a) Number of shares	1,86,95,747	1,87,23,882	1,87,44,633	1,87,23,882
	b) Percentage of shareholding	37.35	37.41	37.45	37.41
2	Promoters and promoter group shareholding				
	a) Pledged / encumbered	Nil	Nil	Nil	Nil
	b) Non encumbered				
	- Number of shares	3,13,54,253	3,13,26,118	3,13,05,367	3,13,26,118
	- Percentage of shares (As a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (As a % of the total share capital of the company)	62.65	62.59	62.55	62.59

Notes

- 1 The above results for the first quarter ended June 30, 2015 were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on July 30, 2015.
- 2 The Company has opted to publish consolidated financial results. The Standalone results will be available in NSE website and the Company's website.
- 3 The Company is primarily engaged in providing solutions to the Rubber Industry and hence segment reporting is not applicable.
- 4 The consolidated financial results include the financial results of all the Wholly Owned Subsidiaries of the Company.
- 5 The consolidated financial results have been extracted from Consolidated Financial statements prepared in accordance with Accounting Standard 21 issued by the Central Government of India in terms of Companies (Accounting Standards) Rules, 2006.
- 6 Previous year/ period figures have been re-grouped wherever necessary.
- 7 Number of Investor complaints for the quarter ended 30.06.2015
- 8 Beginning – Nil, Received – Nil, Disposed – Nil and Pending – Nil

By Order of the Board



Sudarsan Varadaraj
Chairman & Managing Director

Coimbatore
30.07.2015